

Information on execution of the approved Investment program of Kazakhstan-China Pipeline LLP for I quarter of 2020.

x1000 kzt

№	Works	measure unit	qty	Location	Plan (cost of work)	Actual (performance)	Remark/validation	Responsible department
1	Construction of crossings at Kenkiyak-Kumkol pipeline	crossing	2	1. At 187 km of Kenkiyak-Kumkol MP in Aktobe region. 2. At 777 km in Karaganda region.	9 932,30	0	Realization of this item is planned for III quarter of 2020	Capital Construction and Maintenance Department
2	Modernization of station facilities to ensure their compliance with the Requirements for anti-terror protection of Kenkiyak-Kumkol pipeline facilities.	facility	3	1. COMS Kenkiyak in Aktobe region 2. ERC Aralsk in Kyzylorda region. 3. COMS Kumkol in Karaganda region.	280 466,89	0	Realization of this item is planned for I quarter of 2020	Capital Construction and Maintenance Department
3	Repair of buildings and structures at ERC Aralsk, facilities of Kenkiyak-Kumkol pipeline	facility	1	ERC Aralsk in Kyzylorda region.	14 480,15	0	Realization of this item is planned for III quarter of 2020	Capital Construction and Maintenance Department
4	Reconstruction of OQMS at IPS Kenkiyak and IPS Kumkol of Kenkiyak-Kumkol pipeline	facility	2	1. COMS Kenkiyak in Aktobe region. 2. COMS Kumkol in Karaganda region.	535 413,00	0	Planned deadline is May 2020, but due to the current situation the postponement is under consideration	Capital Construction and Maintenance Department
5	Examination of underwater crossings of Kenkiyak-Kumkol pipeline	service	1	1. "Kenkiyak-Kumkol" MP, UCMP at Temir river (Ø813 mm; 4,58 km of the pipeline), between PTS №1 (Kenkiyak, 0 km of MP) and BVS №2 (8,13 km of MP); 2. "Kenkiyak-Kumkol" MP, UCMP at Emba river (Ø 813 mm, 77 km of the pipeline), between BVS № 7 (76,57 km of MP) and BVS №8 (79,18 km of MP).	2 900,00	0	At present, all required procedures for timely procurement are in progress. Work deadline is III - IV quarter of 2020	Operation Department
6	Procurement of fixed assets	for MP facilities	1	Procurement of emergency reserve for main pipeline facilities.	50 011,81	0	Realization of this item is planned for IV quarter of 2020	PCS&CD and Operation Department
<b>TOTAL</b>					<b>893 204,15</b>	<b>0,00</b>		